



Tostrengthen the lives of those in need by giving help that empowers and hope that lasts.



ANNUAL REPORT
2017-2018



SERVE THE POOR and Yulnerable

AFFIRM AND
Support Life



Cardinal Wuerl, thank you for your confidence and support which allowed us to do what we do, and he who we are.



ENGAGE PARISHES and the Community

TRENGTHEN Families

Providing a place of Mercy and Hope



WE REACHED NEARLY PEOPLE IN THE DC & MARYLAND REGION Last year, we worked with 142,949 men, women, and children. Some of those services come in the form of highly intensive, longterm care for a smaller number of people, like our work with individuals living with developmental disabilities. Other programs, such as our Southern Maryland Food Bank and low-barrier shelters see a high number of people over shorter periods of time. We do our best to capture an accurate picture of how many individual people we serve—sometimes it can be challenging, as many of our clients receive multiple services from more than one program, or are served repeatedly throughout the year.





ENTERPRISE, EDUCATION AND EMPLOYMENT

PAGES 6-7



17%

HOMELESS AND HOUSING **SUPPORT**

PAGES 10-11



ADULT AND CHILDREN **CLINICAL SERVICES**

21%

PAGES 12-13



FAMILY, PARISH, AND COMMUNITY OUTREACH

PAGES 16-17

2002

6%



1%

DEVELOPMENTAL **DISABILITIES SERVICES**

PAGES 20-21



WITH CATHOLIC CHARITIES



We served 2.5 to the hungry AND THOSE SUFFERING FOOD INSECURITY.



pro bono services

WERE DIRECTLY PROVIDED TO OUR CLIENTS.



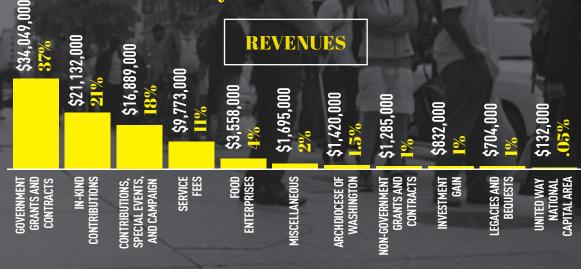
We distributed food to local pantries.



8,171 individuals

TO CATHOLIC CHARITIES TO BENEFIT THOSE IN NEED.

FOR EVERY \$1 DONATED MORE THAN \$.86 went directly to helping people in need



TOTAL REVENUE **\$91,469,000**



PROGRAM SERVICES \$77,034,000





MANAGEMENT & GENERAL \$9,402,000



FUNDRAISING \$3,068,000

AUDITED INCREASE IN NET ASSETS (UNRESTRICTED) \$1,965,000

Summary Statement of Unrestricted Activities of Catholic Charities of the Archdiocese of Washington for the year ended June 30, 2018. Audited financial information is available at www.catholiccharitiesdc.org.

Offering wide reaching food assistance and essential job training our Enterprise, Education, and Employment programs provide access to the skills and services needed to break free from poverty. From our Bank Teller training to ensuring seniors in Southern Maryland have access to healthy snacks, these programs meet the needs of a changing region.

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WE SERVED MORE THAN 16,000 WARM, WELL-BALANCED MEALS THROUGH OUR WEEKLY ST. MARIA'S MEALS PROGRAM. 6,000

THE SOUTHERN MARYLAND FOOD BANK PROVIDED NEEDY FAMILIES WITH NEARLY 6.000 SNACK SAKS LAST YEAR.



Enterprise, Education, and Employment



CUP OF JOE AND ST. MARIA'S MEALS **EMPLOYMENT & ABILITY ONE ENTERPRISE FOOD SERVICES ENTERPRISE** IMMIGRATION SUPPORT SERVICES PROFESSIONAL COUNSELING EDUCATION PROGRAM REFUGEE SERVICES CENTER EMPLOYMENT SHARE FOOD NETWORK SOUTHERN MARYLAND FOOD BANK TRAFFICKING VICTIMS ASSISTANCE PROGRAM





47,000+

LAST YEAR OUR ENTERPRISE, EDUCATION, AND EMPLOYMENT PROGRAMS SERVED MORE THAN 47,000 TO **COMBAT FOOD INSECURITY AND** LEARN SPECIALIZED SKILLS.

1M lbs.

THE AMOUNT OF FOOD SUPPLIED TO LOCAL PANTRIES BY THE SOUTHERN MARYLAND FOOD BANK.

34,000+

MORE THAN 34,000 PEOPLE WERE ABLE TO BUY NUTRITIOUS, AFFORDABLE FOOD THROUGH NEARLY 100,000 PACKAGES AT THE SHARE FOOD NETWORK.

3,440

VOLUNTEERS CONTRIBUTED 3.440 HOURS TO OUR REFUGEE SERVICES CENTER LAST YEAR.

Beverly and Lois: Creating a Community

TO MANY, BEVERLY AND LOIS SEEM LIKE ANY OTHER LONG-TIME FRIENDS BUT FOR THEM THE FRIENDSHIP GOES MUCH DEEPER AND COMES FROM A PLACE OF COMMUNITY FELLOWSHIP.

Their friendship was forged through their weekly visits to the Southern Maryland Food Bank's Meals & Hope Food Truck. The duo, like so many others in our region, work hard to ensure their families don't struggle with food insecurity. Each week, they join a line of people from Charles County to greet the truck, which serves a regular dinner provided by the staff and volunteers of the Southern Maryland Food Bank.

The truck, which visits seven sites in Southern Maryland each month, provides many in the community who live on a limited income the ability to enjoy a delicious, nutritious, and warm meal at no cost. Lois, who is a teacher's aide at a local school knows her salary doesn't leave much wiggle room in her budget so knowing Catholic Charities is there has eased her mind. The program also allows her to help feed her elderly aunt and uncle. Beverly relies on the Meals & Hope Food Truck to feed six members of her family.

Each week, those in line are greeted with a warm welcome as well as a warm meal. Through the Meals & Hope Food Truck, Catholic Charities is able to grow its roots in Southern Maryland and inspire friendships like Lois and Beverly's.





THROUGH THE MEALS & HOPE FOOD TRUCK, CATHOLIC CHARITIES IS ABLE TO GROW ITS ROOTS IN SOUTHERN MARYLAND AND INSPIRE FRIENDSHIPS LIKE LOIS AND BEVERLY'S.



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EMERGENCY SHELTERS

LOW-BARRIER SHELTERS

PERMANENT SUPPORTIVE HOUSING PROGRAMS

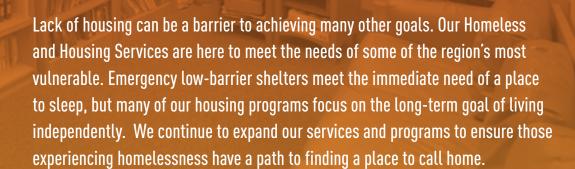
SINGLE ROOM OCCUPANCY SITES

TRANSITIONAL HOUSING PROGRAMS

YOUTH TRANSITIONAL PROGRAM

Housing and Homeless Services







1,500+

MORE THAN 1,500 BEDS WERE PROVIDED
TO HOMELESS MEN, WOMEN, AND CHILDREN
EACH NIGHT.

500

CATHOLIC CHARITIES WAS ABLE TO PROVIDE A WARM
PLACE TO STAY FOR AN ADDITIONAL
500 INDIVIDUALS ON THE COLDEST
NIGHTS AS PART OF OUR HYPOTHERMIA PROGRAM.

15,157

LAST YEAR, FROM SINGLE INDIVIDUALS
TO FAMILIES, CATHOLIC CHARITIES' HOMELESS
AND HOUSING SERVICES ASSISTED 15,157 WITH
SHORT- AND LONG-TERM NEEDS AND GOALS.

46

YOUNG PROFESSIONALS OF THE ENZLER SOCIETY
PARTNERED WITH THE YOUTH TRANSITIONAL PROGRAM
TO MENTOR 46 YOUNG MEN AS THEY
BUILD THEIR FUTURES.





Adult and Children Clinical Services





Poverty should not be a barrier to receiving high-quality care and services, and our Adult and Children Clinical Services programs bring the professional care so desperately needed to those most vulnerable. Whether it is *pro bono* legal assistance, lower-cost health and dental care for the uninsured, or emergency services for those in crisis, we are here to meet the needs of our community.

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ANCHOR COUNSELING SERVICES ASSERTIVE COMMUNITY TREATMENT BEHAVIORAL HEALTH INTAKE AND COUNSELING BEHAVIORAL HEALTH SERVICES BEHAVIORAL HEALTH SUPPORTED INDEPENDENT LIVING HOUSING CATHOLIC CHARITIES HEALTH CARE NETWORK CATHOLIC CHARITIES LEGAL NETWORK CHILDREN AND ADOLESCENT MOBILE PSYCHIATRIC SERVICES (CHAMPS) COMMUNITY SUPPORT HARRIET TUBMAN DAY PROGRAM HEALTH HOMES IMMIGRATION LEGAL SERVICES INTEGRATED COMMUNITY CARE PROJECT (ICCP) MEDICATION MANAGEMENT MEDICAL AND DENTAL CLINICS MOBILE STABILIZATION SERVICES (MSS) PROJECT CONNECT SHOW UP, STAND OUT ST. JUDE'S PROJECT SUPPORTED EMPLOYMENT SANCTUARIES FOR LIFE FAMILY PRESERVATION



3,000+

MORE THAN 3,000 LOW-INCOME RESIDENTS

RECEIVED PRO BONO LEGAL

SERVICES THROUGH THE CATHOLIC CHARITIES

LEGAL NETWORK LAST YEAR.

7,300+

OUR NEWLY OPENED MONA CENTER DENTAL CLINIC SAW NEARLY 1,000 PATIENTS LAST YEAR. AND ALL OUR DENTAL CLINICS COMBINED SERVED MORE THAN 7,300 PATIENTS.

20,000+

MORE THAN 20,000 INDIVIDUALS

CAME TO US FOR MEDICAL, DENTAL, AND BEHAVIORAL HEALTH ASSISTANCE LAST YEAR.





"COMING TO CATHOLIC CHARITIES ALLOWED ME TO START HAVING HOPE AND EXPERIENCES."

Ludovick

Ludbuick: Success in a New Country

WHEN HIS MOTHER LEFT HER
SIX CHILDREN IN CAMEROON TO
COME TO THE UNITED STATES, SHE
ENVISIONED CREATING A BETTER
LIFE FOR THEM ALL.

She had hoped all her children would soon follow her to her new country. Unfortunately, only one of her children was approved to come to the United States. Ludovick, a trained construction worker in his home land soon found himself in a new country where he didn't speak the language and his skills were no longer capable of landing him a job.

Without a resume, past experience, or a strong grasp on the language of his new country, Ludovick found every interview he went on ended with the same response—No. After struggling to make ends meet, a family friend suggested he reach out to Catholic Charities.

He was soon enrolled in various programs and services offered to help him assimilate, Catholic Charities staff took the time to learn about his needs and goals. He enrolled in English as a Second Language (ESOL) classes, and as his language skills began improving so did his hopes for the future.

It wasn't long before Catholic Charities staff learned that Ludovick had worked construction in Cameroon. They worked to enroll him in the Green Construction program. This nationally certified curriculum prepares graduates for a career in the construction industry as they receive a nationally accredited certificate in green construction.

This past spring, Ludovick used his English skills to share his story as part of his graduation ceremony, but his success hasn't ended. He is currently working full-time in the construction and concrete industry. He is a member of the Carpenters Union in Upper Marlboro, and he plans to continue learning as much about the industry as he can. He sees his chosen career path as a way to build for the next generation and leave a legacy through his work.

Family, Parish, and Community Outreach



CATHOLIC CHARITIES CENTER
MISSION OF MERCY DENTAL CLINIC
PARISH PARTNERS
PARISH AND SCHOOL OUTREACH
SOUTHEAST FAMILY CENTER
VOLUNTEER SERVICES OFFICE
WELCOME HOME PRISON OUTREACH

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Joining an impressive team of volunteers, parish ministries, and local organizations our Family, Parish, and Community Outreach programs are working towards transformational change. When individuals and families turn to the church we are there with social workers, food assistance, medical care, a place to stay, and much more. This work is primarily driven by our network of talented and skilled volunteers.





7,000+

1,845

LAST YEAR OUR VOLUNTEER FORCE
OF MORE THAN 7,000
CONTRIBUTED 123,207 HOURS.

1,845 PEOPLE RECEIVED COATS

DISTRIBUTED BY OUR COAT DRIVES.

\$767,855

DURING THE MISSION OF MERCY DENTAL CLINIC LAST FALL

MORE THAN 2,000 PROCEDURES WERE PERFORMED

TOTALING \$767.855 IN FREE DENTAL CARE.

16,000+

2,000+

OUR CATHOLIC CHARITIES CENTER IN MONTGOMERY
COUNTY SERVED MORE THAN 16,000
TO MEET THEIR MOST PRESSING NEEDS.

MORE THAN 2,000 NEEDY KIDS

WOKE UP TO SOMETHING SPECIAL ON CHRISTMAS

MORNING THANKS TO OUR ANGEL TREE PROGRAM.

Rambna and Cami: From Mentor to Friend

RAMONA WAS LIVING IN A HALFWAY HOUSE AFTER BEING INCARCERATED FOR MORE THAN SIX YEARS. SHE FOUND HERSELF FACING MANY NAYSAYERS. SHE KNEW IN ORDER TO GET HER LIFE BACK SHE NEEDED TO STICK TO HER GOALS.

Cami was like many young people living in DC, looking for a way to give back to her city. Several friends recommended she look into Catholic Charities, noting they helped many people and there would likely be a program that would interest her.

Ramona and Cami met through the Welcome Home Reentry Program, and what seemed like an unlikely duo has forged into a true friendship. Initially bonding over their shared interest in fitness, the two would take walks and talk. As a mentor in the Welcome Home Reentry Program, Cami introduced Ramona to many new possibilities and the two worked together to set and ultimately meet goals for Ramona.

While Ramona was working on meeting her goals—moving out of the halfway house and finding steady employment—Cami was setting and meeting her own goals. The two continued to meet at the gym and go for walks. A regular topic was the need for a women's group for returning citizens. Where women can come to discuss the unique issues they face after incarceration. Too many women return to unsafe relationships or unsupported environments.

The two brought the idea to Catholic Charities, and now Ramona's women's group meets biweekly. The Welcome Home Reentry program allowed Ramona to see that her past doesn't have to define her future. Cami and Ramona maintain a close bond and continue to support one another and share in each other's successes.





"THIS PROGRAM HELPED ME FIND MY FULFILLMENT FROM DIFFERENT THINGS."

Ramona





We are committed to supporting people from all walks of life, and our Developmental Disabilities Services provide access and opportunity to those in need of specialized care. From our Community Companions, Maryland Personal Supports, Kennedy School, adult day programs, and specialized housing, our services offer the essential tools needed for future growth, development, and progress.

Developmental

Disabilities Services



ADULT EDUCATION

COMMUNITY COMPANIONS

COMMUNITY OPTIONS

DEDICATED SERVICES COORDINATOR

EARLY CHILDHOOD DEVELOPMENT & INTERVENTION

EMPLOYMENT & ADULT EDUCATIONAL SERVICES

KENNEDY SCHOOL

MARYLAND PERSONAL SUPPORTS



ANNUAL REPORT **2017-2018**



3,625

316 VOLUNTEERS CONTRIBUTED 3,625 HOURS TO OUR DEVELOPMENTAL DISABILITIES PROGRAMS LAST YEAR.

788

788 ADULTS AND CHILDRENARE HELPED THROUGH OUR DEVELOPMENTAL
DISABILITIES PROGRAMS **EACH YEAR**.

120

LAST YEAR, OUR DC, SOUTHERN MARYLAND AND PRINCE GEORGE'S COUNTY EMPLOYMENT PROGRAMS SERVED 120 INDIVIDUALS.





Our Leadership

A distinguished group of community leaders serve on the Board of Directors. Each member is recommended for election by the Archbishop of Washington for a three-year term of office.



Robert Trone Chairman



Vice Chairman





Cecilia Bergoglio



Scott Brickman







Patricia McGuire



Enrique Segura



The Hon. Michael Steele



John Veihmeyer

Joan Fowler Brown Mary Jane Morrow Chief of Staff Chief Financial Officer Patrick Dunne

Chief Operating Officer

Leadership and Executive Staff

Msgr. John J. Enzler President & CEO

Tara Arras Chief Development Officer

Catholic Charities Foundation Board

Special thanks to the members of our Board of Directors for the Catholic Charities Foundation who oversee the Catholic Charities Endowment Funds:

J. Michael (Mike) Kelly

Brian McQuade

R. Scott Pastrick



Carol Bates

Bishop Mario Dorsonville



Debbi Jarvis

William Kappaz



John Whalen



"When you see your parents always involved in charitable activities, that example embeds itself in you to also give back. And you understand that when we talk about time, talent, and treasure, the treasure part is really what helps other people, and the time part is what helps you."

Michael Clancy







FOR THE CLANCY FAMILY, IT'S ABOUT MORE THAN CATHOLIC CHARITIES.

At the heart of the Catholic faith is loving God and loving your neighbor, and that means having a certain responsibility to those who are poor, not in good health, or otherwise in need.

It is this long-held belief that made it only natural for the Clancy family to get involved with Catholic Charities.

The family knew several priests, who introduced Pat and Mary Anne to Catholic Charities. Their first touch point was attending a gala. And for a while that was their only connection, but then Mary Anne decided to take their participation up a notch. The couple chaired the 1993 Annual Gala. Next, Mary Anne served on the Board from 1995 to 2000 and was Chair for the last two years of her term. Pat was the founding Chairman of the Catholic Charities Foundation beginning in 2002 and remained on that Board or the Board of Catholic Charities until 2017.

In 2002 Mary Anne joined the advisory board of the SHARE Food Network and she soon began volunteering with the SHARE Food Network. For years, she and one or more of her grandchildren would routinely volunteer to help package food for distribution. Mrs. Clancy was leading by a hands-on example, but her grandchildren were not only influenced by her—their parents also give.

About a decade ago, Michael and Haven Clancy privately set up a foundation that collects blankets, socks, toiletries, and other necessities to deliver to the homeless in the District. They were so private about it, they had been doing it for several years before their parents even found out. Michael was inspired by his children going to SHARE with their grandmother and wanted to do something to continue this legacy.

For the Clancy family, giving back is simply a part of who they are.

Passing along through generations the blessings that come from giving back, they are called by the teachings of Jesus to take care of people.

Whether it is serving on the board, attending the gala, volunteering with their children, or watching their grandchildren intern at Catholic Charities, the Clancy's are leaving their mark and ensuring they leave the world a better place.

While their commitment to Catholic Charities is rooted in their faith, they have helped countless others see that a gift to Catholic Charities is not a gift to a religious organization, but rather a donation to a community endeavor.



Special thanks to the Archdiocese of Washington and His Eminence Donald Cardinal Wuerl for their ongoing support, without which none of this would be possible.

† indicates a donor who is recently deceased.

Individuals

\$1.000,000

Anonymous (2) Mrs. Alice B. Clark

\$250.000-\$999.999

Anonymous Anna and Robert Trone

\$100.000-\$249.999

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This last year has been a time of incredible challenge and incredible growth for Catholic Charities. We have expanded our services in underserved communities through the opening of the Susan D. Mona Center in Prince George's County and our new, larger Angel's Watch facility in Southern Maryland. These new facilities allow us to provide care and compassion to even more people in

Sadly, as a community we faced many unpleasant and unfathomable truths about some members of the Church. And as we all come to terms with what this means to our faith, we at Catholic Charities continued to serve. We served the young mother who came to us in need of food for her children, we served the immigrant who was seeking a better future, we served the elderly man in need of medical care, in all nearly 143,000 men, women, and children came to us in need last year.

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