

Restoring Hope

ANNUAL REPORT 2016-2017





To strengthen the lives
of those in need
by giving help that empowers
and hope that lasts.



Dear Friends,

With a profound sense of gratitude, it is my joy to present this annual report for Catholic Charities of the Archdiocese of Washington. Your support of this ministry of hope and compassion is a powerful testament to the conviction that we have a responsibility to care for one another with kindness and love.

“Blessed are the open hands that embrace those in need and helps them: they are hands that bring hope,” says Pope Francis in his Message for the First World Day of the Poor. As we have received such saving hope ourselves in the merciful love of Jesus, he adds, so are we called to turn to “all those who stretch out their hands and plead for our help and solidarity. They are our brothers and sisters, created and loved by the one Heavenly Father.”

As you read this annual report, you will see how generously and fruitfully that call has been answered in our local Church. Behind all the financial figures and data are the faces of so many people whose lives are brighter today thanks to the dedicated efforts of Catholic Charities and the benefactors who make it all possible. Through the 58 programs operated in this area by this remarkable ministry, each year more than 142,000 women, men, and children from every background find much-appreciated material and spiritual help, including food assistance, housing, health care, immigration and refugee assistance, services for persons with developmental disabilities, job training, and more.

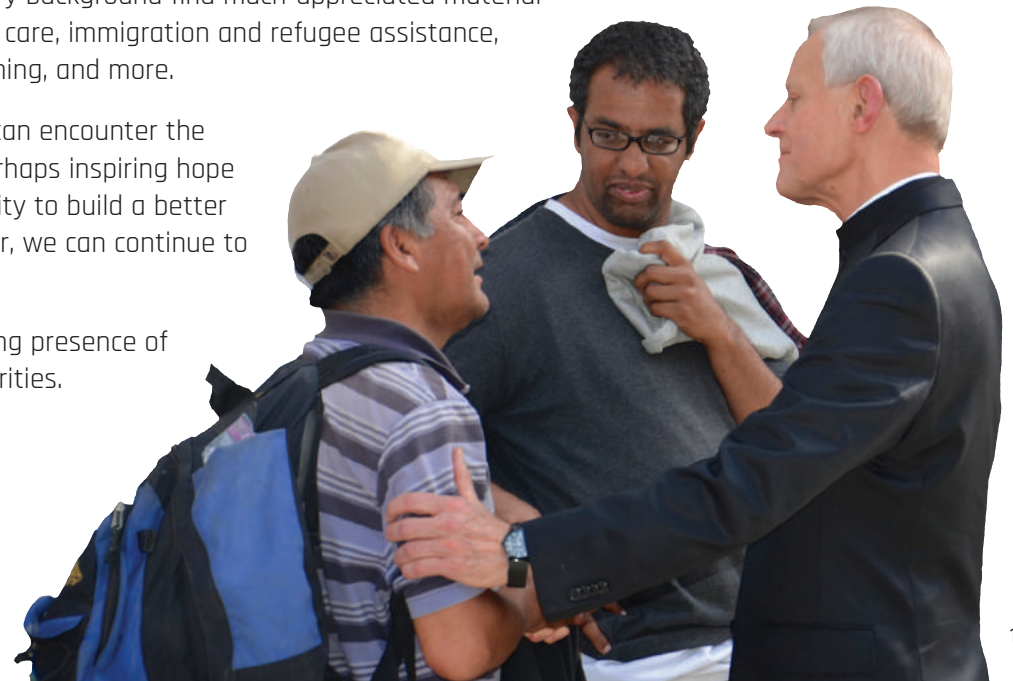
Each time we reach out our hand so that someone in need can encounter the consolation and love of Christ, we are restoring hope—or perhaps inspiring hope in them for the first time—and providing them the opportunity to build a better future for themselves and their families. By working together, we can continue to make a profound positive difference in the human family.

May the fruit of your generosity continue to provide the loving presence of the Lord in our community through the work of Catholic Charities.

Asking God's blessings on you and your families, I am,

Samuel Paul Hursh

Archbishop of Washington



Providing a Place of Mercy and Hope

We reached more than **142,000** people in the DC and Maryland region last year alone.



1% Developmental Disabilities Services
(Pages 16-17)



8% Family, Parish, & Community Outreach
(Pages 20-21)



14% Homeless & Housing Support
(Pages 10-11)



22% Adult & Children Clinical Services
(Pages 14-15)



55% Enterprise, Education,
& Employment (Pages 6-7)

Last year, we worked with 142,715 men, women, and children. As you can see, some of those services came in the form of highly intensive, long-term care for a smaller number of people, like our work with individuals living with developmental disabilities. Other programs, such as our Southern Maryland Food Bank and low-barrier shelters see a high number of people over shorter periods of time. We do

our best to capture an accurate picture of how many individual people we serve – sometimes it can be challenging, as many of our clients receive multiple services from more than one program, or are served repeatedly throughout the year.

Highlights

6,846 people volunteered with Catholic Charities last year.

We served **5** million meals to those in need.

More than **\$18.3 million** in *pro bono* services were provided directly to our clients.

We distributed more than **1.1 million lbs.** of food to local pantries.

Made possible because...

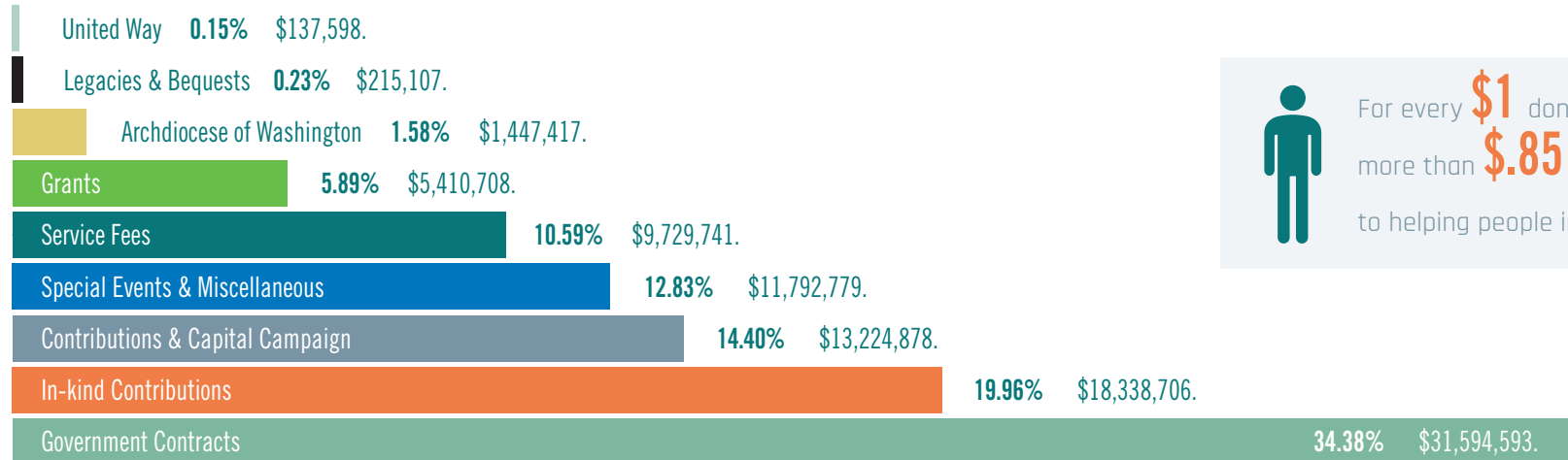
8,582 individuals made donations to Catholic Charities in the last year.

Financial Information

Summary Statement of Unrestricted Activities from the Statement of Activities of Catholic Charities of the Archdiocese of Washington for the year ended June 30, 2017. Audited financial statement information available at www.CatholicCharitiesDC.org/financialinfo

Revenues

Total Revenues **\$91,891,527.**



For every **\$1** donated more than **\$.85** goes directly to helping people in need.

Expenses

Total Expenses **\$89,768,849.** Audited Decrease in Unrestricted Net Assets **(\$2,122,678.)**



Enterprise, Education, & Employment



**EMPLOYMENT & ABILITY ONE
ENTERPRISE**

FOOD SERVICES ENTERPRISE

SHARE FOOD NETWORK

SOUTHERN MARYLAND FOOD BANK

CUP OF JOE/ST. MARIA'S MEALS

**REFUGEE SERVICES CENTER
EMPLOYMENT**

**TRAFFICKING VICTIMS ASSISTANCE
PROGRAM (TVAP)**

**PROFESSIONAL COUNSELING
EDUCATION PROGRAM**

IMMIGRATION SUPPORT SERVICES

15,274

individuals received warm, well-balanced meals through our weekly St. Maria's Meals.

Last year our Enterprise, Education, and Employment programs serviced more than

49,000

1.1 million lbs. —

the amount of food supplied to local pantries by the Southern Maryland Foodbank.

34,460

people were able to buy nutritious, affordable food through SHARE Food Network.



Our Enterprise, Education, and Employment programs offer both wide reaching food assistance and essential job training. Providing access to the skills and services needed to break free from poverty.





Kyana knew she had to take things one step at a time when her husband was diagnosed with stage 4 colon cancer last year. She and her husband were raising three children, with a fourth on the way when they received the devastating diagnosis. As the family began to adjust to their new “normal” everyday life became a side act to the main show that was caring for a loved one with cancer.

But as time went on the challenges grew, Kyana quit her steady job as a sales manager to care for her husband full time. Shortly thereafter their financial struggles magnified. Paying their rent became harder and harder, until one day they were facing eviction. The family was referred to the Catholic Charities Southeast Family Center and received rental assistance from a Capital One Bank grant and later through the Emergency Rental Assistance Program. The family was able to stay in their home. The ability to stay in their home during this trying time was a huge relief, and one less stressor for the family.

But the care from Catholic Charities didn't stop there. The compassionate staff welcomed the family with open arms and made sure Kyana, her husband, and their children ages 11-, 8-, and 2-years-old knew they had extra support to help them through this difficult time. When Christmas came around, the Senior Program Manager and staff at the Southeast Family Center made sure there were plenty of presents under the tree.

Sadly, Kyana's husband lost his battle to cancer in August. He was able to remain in his home, spend precious time with his family, and meet his youngest child, born in February. Kyana has returned to work, and as she continues to care for her family she remains in touch with the staff at Catholic Charities, who have agreed to help with some burial costs for her husband.



"They were there exactly when we needed them to be."

Housing & Homeless Services

**PERMANENT SUPPORTIVE HOUSING
PROGRAMS**

SINGLE ROOM OCCUPANCY SITES

TRANSITIONAL HOUSING PROGRAMS

LOW-BARRIER SHELTERS

EMERGENCY SHELTERS



1,500 —

number of beds provided to homeless men, women, and children each night.

Our Rapid Rehousing and Transitional Housing programs in Washington, DC helped **130** families and **70** individuals via temporary rental assistance and case management services.

Last year, from single individuals to families, Catholic Charities' Homeless and Housing Services programs assisted

12,287.



Our Homeless and Housing programs are here to meet the needs of some of the region's most vulnerable. Emergency low-barrier shelters meet the immediate need of a place to sleep, but many of our housing programs focus on a long-term goal of living independently.





Philip came to Catholic Charities through one of our low-barrier shelters. He had been struggling with mental illness for years. Medications that were prescribed to him either didn't work, or he refused to take them. He had lost touch with his family, lost his job, his home, even his identification.

Then one day in 2008, things changed. While undergoing an evaluation at the shelter, his mental health problems were flagged, and he was brought to Anchor Mental Health for additional evaluation. The professional and caring staff at Anchor were able to help Philip get the appropriate medication, he began seeing a psychiatrist, and started seeing changes for the better.

As his mental state improved Philip was able to move into his own apartment through the Fortitude Housing program. He credits the twice monthly visits by a Catholic Charities Community Support Specialist with helping him maintain this independent life. Part of the program includes check-ins to see how he is doing, ensure he is showing up to work, taking his medication, following through with his therapy, and ensuring his overall wellbeing.

Through Catholic Charities and the staff at Anchor, Philip was able to get a driver's license. Our Supported Employment Program helped him find work, in fact one of his jobs is as a medical services courier with Catholic Charities. But what helped Philip the most, and what he is most grateful for, is Catholic Charities helped him get back in touch with his family.

Despite many of his family living right here in the DC area, years of struggle had made it nearly impossible for Philip to keep in contact with them. As he began working towards a healthier mind, he knew a key component was reconnecting with his family. Now he is living in his own apartment, working two jobs, and able to see his family. Most importantly, he was able to reconnect with his grandmother before she passed away.



"I can't thank Catholic Charities enough for putting me in contact with my family."

Adult & Children Clinical Services



IMMIGRATION LEGAL SERVICES
CATHOLIC CHARITIES LEGAL NETWORK
BEHAVIORAL HEALTH SERVICES
ASSERTIVE COMMUNITY TREATMENT
ANCHOR COUNSELING SERVICES
FAMILY PRESERVATION
HOMEBUILDERS
SANCTUARIES FOR LIFE
MEDICAL AND DENTAL CLINICS
CATHOLIC CHARITIES HEALTH NETWORK
PROJECT CONNECT

3,707

low-income residents received *pro bono* legal services through Catholic Charities Legal Network last year.

4,146

patients made nearly **14,000** visits to our dental clinics in DC and Maryland.



Once again this year Catholic Charities Behavioral Health Services received a 5-Star rating from the DC Department of Behavioral Health.

Last year Adult and Children Clinical Services reached nearly

20,000



Our Adult and Children Clinical Services department brings the professional care so desperately needed to those most vulnerable. Whether it is *pro bono* legal assistance, lower-cost healthcare for the uninsured, or emergency services for those in crisis, we know poverty should not be a barrier to receiving high-quality care and services.



Developmental Disabilities

THE KENNEDY SCHOOL

DAY PROGRAMS FOR ADULTS
AND CHILDREN

SUPPORTED EMPLOYMENT

CHILD DEVELOPMENT CENTER

DEDICATED SERVICES COORDINATOR

80 individuals participated in our Adult Day programs last year.

891 adults and children are helped through our Developmental Disabilities programs.

The Kennedy School has been providing life, vocational, and educational skills since

1959.

Last year, our Southern Maryland and Prince George's County Employment Programs served

45.



Supporting people from all walks of life is a cornerstone of Catholic Charities services, and our Developmental Disabilities programs are just another example of this commitment to serving those most in need. From our Child Development Center, all the way through our adult day programs and group housing we offer specialized care for every stage of life. These programs provide essential building blocks for future growth, development, and progress.





When Christopher first came to Catholic Charities he relied on a Dynavox speech device and sign language to communicate with others. After he was paired with his current employment specialist from the Kennedy Institute, Christopher was overheard talking to himself in very clear, understandable, full sentences. Knowing that communicating verbally could open more doors for Christopher, his employment specialist worked with his parents, brother, and sister to develop a plan to eliminate the speech device, and become less reliant on sign language.

As the plan was put into action, Christopher's family and employment specialist were thrilled to see the progress he was making. In the beginning, the Montgomery County Employment Program provided supported employment services and coached him to complete his duties that required verbal interactions.

As his confidence grew, and he used his verbal skills more and more, growth opportunities began to present themselves. He began helping lifeguards at the Rockville Municipal Swim Center teach the 4-6-year-old swimming class, he then transitioned over to volunteering with an adult day care agency that serves individuals with Alzheimer's, where his kindness and hard work were greatly appreciated.

Today, Christopher continues to receive supported employment job coaching services from Kennedy Institute and has achieved total success in communicating verbally. He is a full-time, fully-benefitted federal employee at the NSA Bethesda Naval Base supporting the veterinary division. This past April, Christopher received the Maryland Association of Community Services Achievement Award for his professional accomplishments.

"Without the support of his family, Christopher would not be where he is today."



Family, Parish, & Community Outreach



WELCOME HOME PRISON OUTREACH

SOUTHEAST FAMILY CENTER

MCCARRICK FAMILY CENTER

PARISH PARTNERS

PARISH AND SCHOOL OUTREACH

VOLUNTEER SERVICES OFFICE

Last year, our volunteer force of **6,846** people contributed

112,667 hours.

1,464

people received coats distributed by the parish and school coat drive.

Our Prison Ministry Outreach provided information and referrals to

1,116 people.

Last year, these programs helped nearly

7,000.



Our Family, Parish, and Community Outreach programs bring together a formidable team of volunteers, parish ministries, and local organizations working towards transformational change. When individuals and families turn to the church we are there with social workers, food assistance, medical care, a place to stay, and much more. This work is primarily driven by our network of talented and skilled volunteers.



Our Leadership

A distinguished group of community leaders serve on the Board of Directors. Each member is recommended by the Board of Directors for election by the Archbishop of Washington for a three-year term of office.



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Mr. Scott Brickman



Bishop Mario Eduardo
Dorsonville-Rodríguez



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Dr. Susan Timoney
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CHIEF DEVELOPMENT OFFICER

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Special thanks to the members of our Board of Directors
for the Catholic Charities Foundation, who oversee
the Catholic Charities Endowment Funds:

J. Michael (Mike) Kelly

Brian McQuade

J.D. Murphy

A big family with even bigger hearts



Giving back is a family affair for the Kappaz's, as their passion and generosity have impacted the lives of so many through their various business and philanthropic endeavors. Guided by their faith, the family has created a legacy of giving at Catholic Charities.

One example is the Michael H. Kappaz Workforce Development Program. Named for the family's late patriarch, the program trains and certifies students in mechanical, electrical and job-site skills, and then places graduates with employers throughout the Washington metropolitan area. The training center is housed at the Spanish Catholic Center, a place very near and dear to the family.

For years this family has been answering the call of their faith to help those in the community less fortunate. From monetary donations, to speaking on behalf of the agency, volunteering, mentoring, promoting Catholic Charities, and much more, each and every member of the Kappaz family gives back.

The Kappaz family is a perfect example of living the faith. Their call to action comes not from serving those who are Catholic but rather because they themselves are Catholic.



Donors

July 1, 2016 – June 30, 2017

Special thanks to the Archdiocese of Washington and His Eminence Donald Cardinal Wuerl for their ongoing support without which none of this would be possible.

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\$1,000,000+

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\$250,000–\$999,999

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Catholic Charities Gala, April 2017 /Washington Marriott Wardman Park Hotel

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We are truly blessed to be part of the work Catholic Charities does. Our roles as President and CEO, and Chairman of the Board of Catholic Charities of the Archdiocese of Washington continue to be an honor and a privilege. Each day we are fortunate to support some of the most dedicated people in the region as together we serve those most in need.

This year in particular has been filled with stories of inspiration and great rewards. We developed new partnerships within the community, saw incredible volunteers share their skills and passions with those most in need, and of course, witnessed countless success stories in our 58 programs across D.C and five Maryland counties.

As Pope Francis says, the Body of Christ can be seen “through charity and sharing, in the faces and persons of the most vulnerable.” This is why we, at Catholic Charities, strive every day serve those who are most vulnerable, and work to meet the needs of our community.

We know that many of the people who come to us in need are victims of circumstance, and struggling to find hope and compassion as they deal with housing, financial, family, or health issues. Through our dedicated staff and passionate volunteers, we continue in our mission of “Restoring Hope.”

Whether people seek help for legal issues, immigration services, crisis counseling, food and nutrition programs, refugee programs, low-cost health and dental care, or, as is often the case, people come to us seeking multiple services. This is why Catholic Charities has such success in the outcomes of those we serve and none of it would be possible without supporters such as yourself.

Our deepest prayers and thanks are with you and your family for including us in your life.



Msgr. John Enzler
President and CEO



R. Scott Pastrick
Chairman of the Board





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