

A CHURCH IN THE STREETS

ANNUAL REPORT 2013-2014









Inspiring Hope, Building Futures.





TO STRENGTHEN THE LIVES OF THOSE IN NEED BY GIVING HELP THAT EMPOWERS AND HOPE THAT LASTS Dear Friends,

This annual report for Catholic Charities of the Archdiocese of Washington, which I present to you with much gratitude, tells the continuing story of how Jesus' love, mercy, and hope unfolds every day in our community.

Our Holy Father Pope Francis over and over implores us to be a Church in the streets, going forth to offer everyone the life of Jesus Christ (*Evangelii Gaudium, 49*). We are not to be spectators in the human drama, bystanders in God's plan for a world of healing, helping, kindness, and love, but active players who reach out to offer the compassionate face of the Lord to others.

In 2014, the Archdiocese of Washington celebrated its 75th anniversary. Looking back at the legacy of our faith community, we see that from the very beginning Catholic Charities has taken Christ's merciful love out into the streets, making a profound difference in the lives of so many of our sisters and brothers from all faiths and backgrounds, but especially those on the outskirts of society who lack adequate food, shelter, health care, and other basic necessities.

In the last year, Catholic Charities helped over 120,000 women, men, and children through 65 programs in 47 locations across the District of Columbia and the surrounding Maryland counties. Thanks to the dedicated service of President and CEO Monsignor John Enzler, a committed staff of several hundred and thousands of caring volunteers, a staggering need was met with the blessings of hope, consolation, and strength. Through your generous support, you make it possible for many more to be touched by Jesus' nurturing love through the work of Catholic Charities.

Grateful for all that you do to help, and asking God's blessings on you and all those served by Catholic Charities, I am

Faithfully in Christ,

Sme Care breed

Archbishop of Washington



Donald Cardinal Wuerl Archbishop of Washington

OPEN YOUR DOORS, HELP EVERYONE YOU CAN

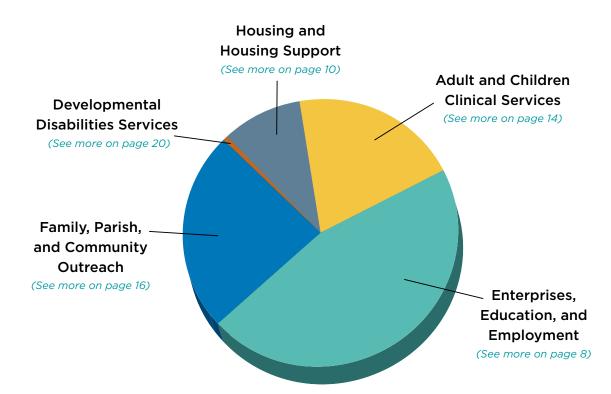
WE REACHED MORE THAN 120,000 PEOPLE IN THE DC AND MARYLAND REGION LAST YEAR ALONE.

HIGHLIGHTS

- 8,764 people volunteered with us last year.
- 4.2 million meals were served last year across all of our programs.
- Doctors and lawyers donated their professional services to our programs, providing more than \$16.7 million in direct services to our clients.

Made possible because...

more than **8,100** people made more than **15,600** donations to Catholic Charities just in the past year.



OUR SERVICES

Last year, we worked with 120,749 men, women, and children. As you can see, some of those services came in highly intensive, long-term care with a smaller number of people, like our work with adults and children living with developmental disabilities or our care of teenagers and children living on their own. Other programs, such as

our Southern Maryland Food Bank and shelters, see a high number of people. We try our best to get an accurate picture of how many individual people we serve—sometimes it can be challenging as many of our clients receive multiple services from multiple programs or are served repeatedly throughout the year.

FINANCIAL INFORMATION

REVENUES

Contributions & Capital Campaign	10,449,812.	12.31%
Archdiocese of Washington	2,016,953.	2.38%
United Way	164,271.	0.19%
Legacies & Bequests	346,768.	0.41%
Government Contracts	. \$28,118,310.	33.12%
Grants	4,278,086.	5.04%
Service Fees	11,221,397.	13.22%
Special Events & Miscellaneous	11,455,369.	13.49%
In-kind Contributions	16,838,658.	19.84%

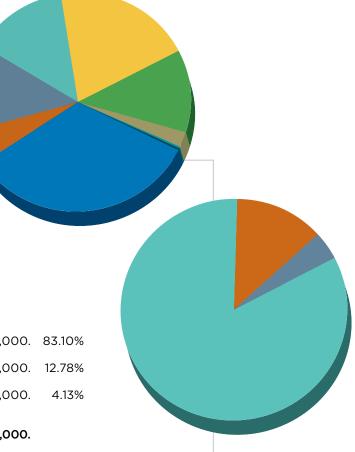
EXPENSES

	Program Services \$70,90	9,000.	83.10%)
	Management & General 10,90	02,000.	12.78%)
	Fundraising	20,000.	4.13%)

TOTAL EXPENSES...... \$85,331,000.

AUDITED DECREASE IN NET ASSETS (\$439,529.)

SUMMARY STATEMENT OF ACTIVITIES FOR CATHOLIC CHARITIES OF THE ARCHDIOCESE OF WASHINGTON FOR THE YEAR ENDED JUNE 30, 2014.



Audited financial statement information available at www.CatholicCharitiesDC.org/financialinfo



"My teachers got to my core and then built me back up again."

- ISMAEL

FORMER GANG MEMBER MAKES MOST OF A NEW JOB

Alone, without a home and battling drug addiction, Ismael was defeated. Barely 20, he had already faced gang violence, hopelessness, and despair.

By seeking drug addiction treatment at our **801 East Transitional Rehabilitation Program (TRP)** and then moving into the **Youth Transitional Program (YTP)** (Pg. 11), Ismael began to get back on his feet. Hearing about **Job Opportunities and Basic Skills (JOBS)** (Pg. 9), a five-week intensive employment program equipping homeless men and women with workforceready skills, he set his eyes on expanding his career options.

Through all of the training, job shadowing, and life skills building, he learned a lot about himself—career goals, inner strengths, and who he wants to be as a person. He even discovered a useful skill he didn't know he had—speaking both English and Spanish in the workplace. He realized he was much more than a drug addict and gang member.

"One of the hardest parts of the program was really getting to know myself. There were times where I didn't want to dig deep into myself because I used to be a nasty person," Ismael said. "My teachers got to my core and then built me back up again."

After graduating from the JOBS program, Ismael was hired at Ridgewells Catering, where he worked in the laundry room. He was promoted to Assistant Manager just two months after he started. No longer turning to drugs and alcohol, Ismael is on a life journey—and on a career path—he is proud of.

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AFC

Ismael learned to use his ability to speak both English and Spanish as a marketable skill for employers.



ENTERPRISES, EDUCATION AND EMPLOYMENT

JANES PAR

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FOOD NUTRITION SERVICES SHARE FOOD NETWORK SOUTHERN MARYLAND FOOD BANK EMPLOYMENT SERVICES EMPLOYMENT READINESS EDUCATION EMPLOYMENT TRAINING JOBS PROGRAM Food to nourish the body and mind. Skills to get a job. These are two foundations of stability. When our neighbors face hunger, our food programs—such as the SHARE Food Network and the Southern Maryland Food Bank—offer healthy, nutritious options to sustain them. The SHARE Food Network offers a way to make food more affordable for anyone.

Our employment programs provide essential training so our clients are workforce ready. Through one of our

newest programs, JOBS (Job Opportunities and Basic Skills) Employment Program, homeless men and women learn job-readiness skills to not only get a job, but keep it and flourish. Throughout all of our workforce development programs, men and women learn job and interpersonal skills needed to become successful employees. Even after they've completed a training course, our wraparound services and mentoring opportunities provide support as they integrate into the workforce.

The Southern Maryland Food Bank collected a record **1,127,136 pounds** of food which was then distributed to local soup kitchens, food pantries, and shelters.

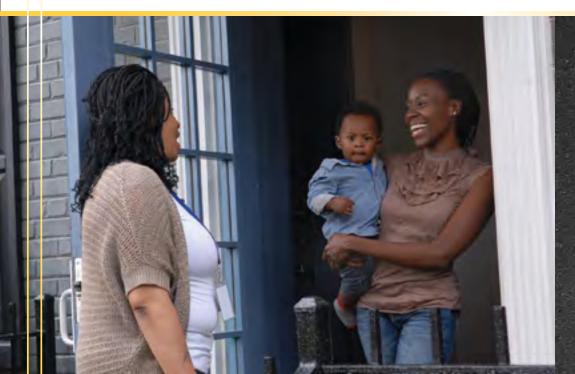
Our Employment Programs helped **680** people get started in a new job!

Our Catholic Charities Enterprises program prepared **300,558** meals that were delivered to homebound seniors all year.

HOMELESS AND HOUSING SERVICES

SIX LOW BARRIER SHELTERS NINE TRANSITIONAL HOUSING PROGRAMS THREE SINGLE ROOM OCCUPANCY SEVEN PERMANENT SUPPORTIVE HOUSING PROGRAMS Homelessness can happen to anyone, anywhere and Catholic Charities is committed to providing safe and adequate housing to those who don't have a place to rest. Our low-barrier shelters offer a bed, a hot meal, a shower, and access to a case worker every night of the year. The winter's particularly frigid temperatures create a life-threatening situation, so we open more shelters and expand our year-round shelters to offer an extra 250 beds on the coldest nights. Many of our housing programs focus on moving from homelessness to living independently. These programs last for a longer time period or indefinitely, operating under the belief that removing the crisis of homelessness is the first step to solving it. At each program, staff work closely with residents on the underlying issues: unemployment, financial management, health issues, substance abuse, and more.

No matter what, all of our 25 housing programs, even if only for one night, are a place each person can call home.



During the coldest stretch of the winter, our hypothermia shelters were open **37 consecutive days** and a **total of 101 days** between November 1 and March **3**1.

We helped **1,151** men, women and families transition into longer-term housing situations to establish stability and work towards independence.

We have been a key part of helping the DC government with the crisis of homeless families. Last year, we helped **140** homeless families move into their own apartments and provide ongoing case management.



"I feel so great. I feel like I've been born again, and I can't thank Catholic Charities enough."

-JUAN

MAINTENANCE MAN FOR LOCAL CHURCHES HAS HIS PRAYERS ANSWERED

The injury started harmlessly enough for Juan—he hit the corner above his left eye on the edge of a counter. Sure, it hurt a lot, but the pain faded quickly. A month later, he noticed the area swelling and becoming increasingly painful. Still, he ignored it—he had work to do maintaining two separate churches and he didn't have health insurance. Three months later, the swelling was out of control. He was experiencing double vision and had constant pain behind his eye. Driving at night was becoming dangerous.

He finally broke down and went to a health clinic for uninsured patients, who recommended a CT scan and an MRI. Tests quickly revealed a far more serious medical issue and he was referred to an Ear, Nose, and Throat (ENT) doctor immediately. Juan recalls his first meeting with Dr. Michael Reilly (right). "He told me it was a very complicated and expensive surgery. It was major surgery. And he knew I couldn't afford it. So he referred me to Catholic Charities."

Dr. Reilly is a volunteer with **Catholic Charities Health Care Network** (pg. 14), which connects low-income patients from primary care clinics to medical specialists who provide pro bono care. Dr. Reilly, part of the team at Georgetown Hospital's ENT practice, was able to see Juan again and perform the surgery, valued at more than \$50,000.

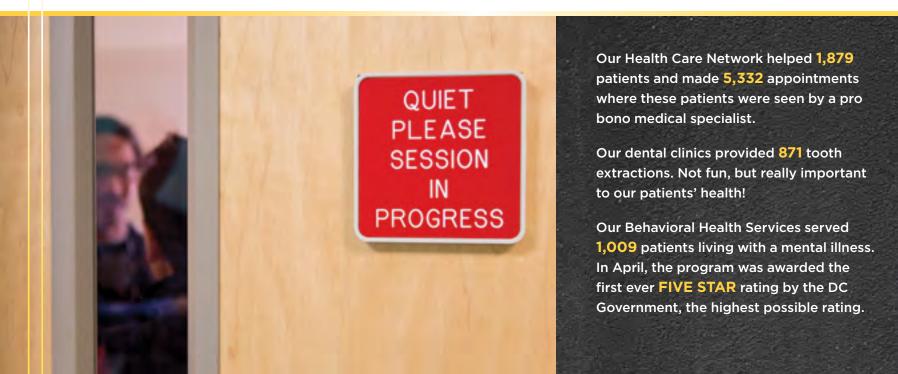
"It was life-altering for him to try and live with that swelling and pain," Dr. Reilly said. Juan smiles broadly when asked how he feels today. "Great. I feel so great. I feel like I've been born again and I can't thank Catholic Charities enough."

Georgetown Hospital has 10 ENT doctors who last year took on 150 consults and 30 surgeries as part of their pro bono efforts. ADULT AND CHILDREN CLINICAL SERVICES DEPARTMENT

IMMIGRATION LEGAL SERVICES CATHOLIC CHARITIES LEGAL NETWORK BEHAVIORAL HEALTH SERVICES FAMILY PRESERVATION FAMILY CENTERS INDEPENDENT LIVING TEEN PARENT PROGRAM PREGNANCY AND ADOPTION MEDICAL CLINICS DENTAL CLINICS CATHOLIC CHARITIES HEALTH CARE NETWORK Medical clinics for the uninsured. Legal clinics for the poor. Ongoing mental health care for the homeless. Immigration lawyers for refugees fleeing violence or persecution. Guidance, support, and love for young people who are living on their own. These are just some of the services we offer in our Adult and Children Clinical Services.

Our clinics' services provide a level of professional care most of our clients desperately need. The care is

delivered by staff and hundreds of pro bono volunteers, including primary care doctors and specialists, attorneys, mental health professionals, dentists, and many other professionals. Finally, we operate several programs who specialize in responding to mental health crises for children and adults, with a goal of providing a more specialized level of care that can help local police, fire, and EMS teams to properly deal with a mental health crisis.



FAMILY, PARISH AND COMMUNITY OUTREACH

WELCOME HOME RE-ENTRY PROGRAM SOUTHEAST FAMILY CENTER MCCARRICK FAMILY CENTER SANCTUARIES FOR LIFE PARISH PARTNERS PARISH AND SCHOOL SERVICE PROJECTS VOLUNTEER NETWORK A grassroots network of help—that's the vision we see in the future of serving our community. Our family centers, prison outreach, and crisis pregnancy program meet clients' short-term needs and address the root causes of their hardships through credit repair, employment training, education, health services, and more.

We have a dedicated team who focus on helping local Catholic parishes and schools start their own service ministry and carry out service projects. Through these

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crucial partnerships, we've been able to hold large-scale mission efforts such as free dental clinics, to-go breakfasts for the homeless, food drives, and a winter coat closet. Other parishes have tapped into our expertise to start their own food pantry, AA meetings, or immigration clinic. We connect parish staff with resources to assist parishioners who've fallen on hard times. And our ever-expanding Volunteer Network brings together individuals, schools, groups, and businesses to share their time and talents.

> In February, we packed our **100,000th** Cup of Joe Breakfast Bag to be given out at our homeless shelters. The 100,000 bag was decorated as our "golden bag."

Our two Mission of Mercy events have brought together almost 2,000 dentists and volunteers to provide more than \$1.5 million in free dental care work to more than 1,700 patients.

Together our family centers and Parish Partners program assisted **24,464** individuals with emergency financial assistance, budget training, clothes and food, and referrals to help them overcome a crisis in their home.



"Catholic Charities is my life. I don't know if I could have survived. I was hopeless, depressed, and self-loathing."

– ROMETTA

FIVE-STAR POET AND SURVIVOR

Rometta describes her mental illness as "rain clouds that hung above me." She heard voices. She battled depression. The clouds were always there, even before her (now-ex) husband abused her, even before she was homeless and depending on friends and family for a place to stay, even before she turned to alcohol to help her sleep. And long before she planned to take her own life.

Today, she laughs loudly, smiles easily, and has regained her confidence and health. She's been a regular client at **Catholic Charities Behavioral Health Services** (Pg. 15) since 2006, seeing a psychiatrist, learning how to manage her meds, keeping an eye on her symptoms, and participating in group sessions. She has lived in one of our group homes for several years. Much of her recovery comes in helping other victims of domestic violence by leading support groups and sharing her own experiences.

In March, Catholic Charities Behavioral Health Services (previously Anchor Mental Health) earned the first five-star rating to ever be issued by the District of Columbia to a mental health care provider. Rometta was hardly surprised. "Catholic Charities is my life," Rometta said. "I don't know if I could have survived. I was hopeless, depressed, and self-loathing."

Throughout her life, creating art and writing poetry has been her outlet. In 2012, Rometta became deathly ill. Even as she lost her hair, she turned to writing, penning a touching and humorous "Eulogy to my Hair." Staff member Chinna Penamon made many trips with her to the hospital and helped her fight the depression. They knew she was finally healthy again when Rometta agreed to take part in a conference on domestic violence in Seattle and share her experiences more broadly. Once again, the poet had beaten back those clouds.

Last year, Rometta flew to Seattle and read her poetry during a panel testifying on her experiences with domestic violence.

DEVELOPMENTAL DISABILITIES

THE KENNEDY SCHOOL DAY PROGRAMS FOR ADULTS AND CHILDREN SUPPORTED EMPLOYMENT CHILD DEVELOPMENT CENTER COMMUNITY LIVING SHARED LIVING HOUSES Our clients with developmental disabilities are enthusiastic, determined, and strong. From birth through adulthood, we offer support and opportunities so each person and their family may know the joy in friendship, work, and lifelong education.

Starting with infants, our Child Development Center identifies early delays to best help children. Our Kennedy School offers K-12 education that caters to the functionality of each student, bringing Smart Boards and iPads into the classroom. Young adults gain valuable job skills through internships. Our afterschool and summer camp program provides extra care for students while their parents work a full day.

For adults, we offer day programs and group living houses with 24/7 highly-specialized care. Our supported employment provides training and job coaching so clients can thrive at work.

In our Supported Employment Program, one of our consumers has worked for **33** years in the same job at a research lab!

Ongoing employment support services ensured that **91** adults with developmental disabilities maintained their employment for three months or more.

At our Early Childhood Development Center, **95%** of toddlers in our Early Childhood Development Center successfully learned to communicate with their families and caregivers both verbally and nonverbally.

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A distinguished group of Catholic leaders serve on the Board of Directors. Each member is recommended by the Board of Directors for election by the Archbishop of Washington for a three-year term of office.



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Archdiocese of Washington and His Eminence Donald Cardinal Wuerl for their ongoing support without which none of this would be possible.

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Ms. Carol Shannon Mr. Robert R. Sheldon Mr. & Mrs. Frederick L. Shreves, III Mr. & Mrs. Steven Smith Mr. Merlyn M. Soukup Mr. James A. Sparrow Ms. Taylor A. Stephens Mr. Richard C. Stone Mr. Frederick M. Struble & Ms. Margaret M. Barnhill Mr. & Mrs. James M. Sullivan Mrs. Eva M. Szalav Mr. Rick S. Tagler Mrs. Margaret A. Talbott Ms. Dorothy G. Taylor Mr. & Mrs. John F. Taylor, Jr. Mr. Robert Testoff Ms. Janet L. Therrien Mr. Michael Marshall & Ms. Michele Thiec Mr. Eugene Tillman & Ms. Bonnie Thomson Dr. & Mrs. James J. Tier Mr. Robert W. Tobin Mr. & Mrs. David N. Turch Mr. & Mrs. Kenneth C. Turner Mrs. Joanne C. Ugolini Mr. & Mrs. Umbdenstock Mr. & Mrs. Stephen L. Urbanczyk Mr. & Mrs. Jack Ventura Mr. Frank Vlossak, IV Mr. & Mrs. George F. Voris, III Mr. & Mrs. Timothy R. Walsh Ms. Marguerite L. Wason Mr. Garv Welsh Mr. & Mrs. Charles M. Williams Mr. & Mrs. Joseph A. Williams Mr. & Mrs. James R. Worsley, Jr. Ms. Ke Zhang

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Música y Sueños, May 9, 2014/ National Museum of Women in the Arts

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Catholic Charities Gala, April 12, 2014/ Washington Marriott Wardman Park Hotel

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Washington Redskins Christmas Program, December 3. 2013 / Fedex Field

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Dinner Van's Thanksgiving Dinner, November 26, 2013/ Pepco Edison Place Gallery

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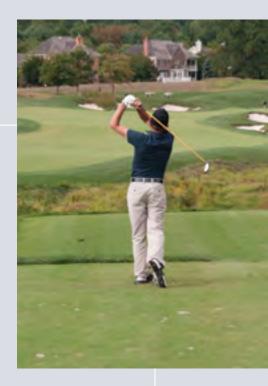
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Catholic Charities Golf Classic, September 16, 2013/ TPC Potomac at Avenel Farm





Catholic Charities Spanish Catholic Center Gala, November 16, 2013/ The Organization of American States

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In many ways and in many words, Pope Francis has invigorated, refreshed, and flat-out inspired the world with his teachings and example. His inclusion of the marginalized, of the poor, and of those who suffer keeps those we must serve in the forefront of our thoughts and actions.

Some of his earliest words have stayed with me and continue to inspire me. From his encyclical, *Evangelii Gaudium, (The Joy of the Gospel),* Pope Francis writes: "I prefer a Church which is bruised, hurting and dirty because it has been out on the streets...(49)."

A Church in the Streets represents Catholic Charities perfectly. Though we live in one of the most affluent regions in the world, there is still much poverty, suffering, and human struggle. Life is messy — for all of us. For some, however, there's no safety net to help recover from unforeseen accidents or mistakes. Some folks are simply born into households with no love. Or they come here from a country racked with violence and lawlessness.

Into this space steps Catholic Charities. As you read this report, I hope you see we're a very sound investment for your support. Every year, KPMG does an intensive, combined audit of all of Catholic Charities to ensure we are in good financial standing. And as to the value of our work? Recognition such as the unprecedented five-star rating our mental health services earned from the DC government validate the work we do each day in serving some of the toughest cases of need in our region.

I hope you join us in opening our Church and stepping out into the streets.

Msgr. John Enzler CEO and President

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