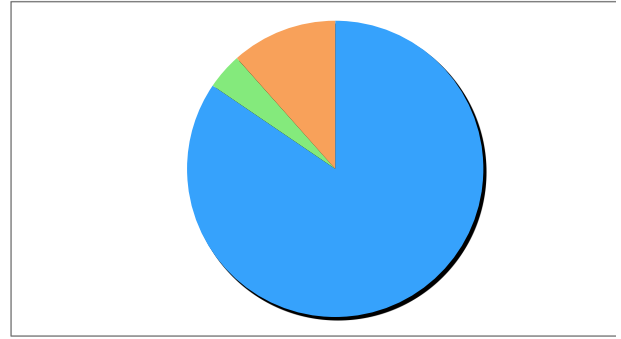
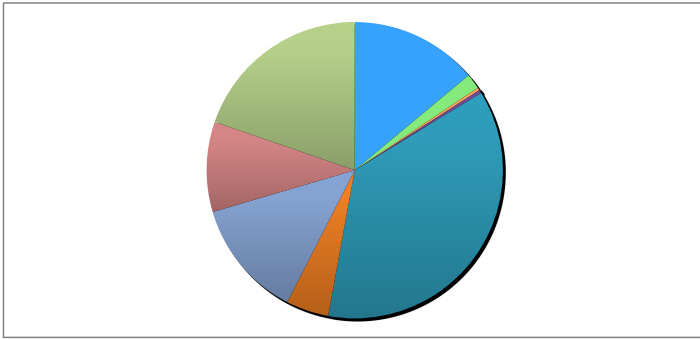


Financial Information

Summary Statement of Activities for Catholic Charities of the Archdiocese of Washington for the Year Ended June 30, 2016



REVENUES

Contributions	13,057,141	13.95%
Archdiocese of Washington	1,558,249	1.66%
United Way	286,332	0.31%
Legacies & Bequest	337,151	0.36%
Contracts	34,272,447	36.60%
Grants	4,353,494	4.65%
Services Fees	12,100,143	12.92%
Special Events & Miscellaneous	9,215,369	9.84%
In-kind contributions	18,460,114	19.71%
TOTAL REVENUE	\$ 93,640,440	100.00%

EXPENSES

Program Services	80,172,363.00	84.50%
Fundraising	3,739,784.00	3.94%
Management & General	10,966,885.00	11.56%
TOTAL EXPENSES	\$ 94,879,032.00	100.00%
AUDITED DECREASE IN NET ASSETS	\$ (1,238,592)	

Audited financial statement information available.